

- 1 Q. Further to response to Request for Information NP-NLH-024, Attachment 1, page 19
2 of 53:
3 Please provide a breakdown in the table below of the total HROE common service
4 cost for each year from 2007 through 2015 forecast.
5

HROE Common Service Cost Breakdown 2007 to 2015F (\$000s)									
Activity	2007	2008	2009	2010	2011	2012	2013T	2014F	2015F
Payroll									
Recruitment									
Other									
Total									

6

7

- 8 A. Please refer to NP-NLH-205 Attachment 1 (Revision 1).

Human Resources Common Service Business Unit

<p>Assumptions</p> <p>Costs were categorized by function where specifically identifiable. All remaining costs were allocated using FTEs.</p>
